

NNRPDP GOVERNANCE BOARD MEETING

January 12, 2026 | 4:00pm

Zoom: <https://us02web.zoom.us/j/84620665090?pwd=R1NGYkJvcFdvTGIFZ3E3cGRTdSt2dz09>

Meeting ID: 846 2066 5090

Passcode: Qw93qR

OR

NNRPDP Office | HTC #120 1290 Burns Road | Elko, Nevada

Agenda

1. Member Roll Call, Tasha Storla

2. Public Comment

No action may be taken upon a matter raised under the public comment period unless the matter itself has been specifically included on an agenda as an action item.

3. Approval of Meeting Notes from September 9, 2025 [For possible action]

4. Approval of NNRDPD Budget Amendment #2: Version A (without IFC contingency funding), Version B (with IFC contingency funding) | [IFC Work Program Request](#) [For possible action]

5. Approval of NNRDPD Budget for FY27 [For possible action]

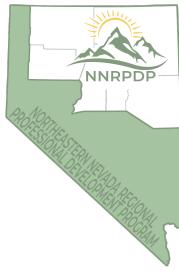
6. New Business [Non-action]

7. Public Comment

No action may be taken upon a matter raised under the public comment period unless the matter itself has been specifically included on an agenda as an action item.

8. Adjournment [Action item]

The Chair of the Board reserves the right to change the order of the agenda. The Board may combine two or more agenda items for consideration; and the Board may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. Members of the public who require special accommodations or assistance at the meeting or are interested in attending virtually are requested to notify Tasha Storla via email at [tstorla\(a\)ecsdnv.net](mailto:tstorla(a)ecsdnv.net) at the following locations – The NNRDPD Elko office, NWRPDP office, SNRPDP office, and Nevada Public Notice website, notice.nv.gov



GOVERNANCE BOARD MEETING NOTES

Meeting Date: September 9, 2025

Call to Order: The meeting was called to order once quorum was confirmed at 4:00 pm by Superintendent Tate Else, Chair.

Voting members in attendance:

Katie Hammer, Teacher Representative/Elko Co.
Chair Tate Else, Superintendent/Eureka Co.
Jenny Ahlvers, GBC Faculty/NSHE
Russ Klein, Superintendent/ Lander Co.
Dennis Holmes, Superintendent/Pershing Co.
Adam Young, Superintendent/ White Pine Co
Sherri Wilker, Teacher Representative / Eureka Co.
Kenna Hall, Teacher Representative / Eureka Co.

Other attendees:

Annie Hicks, NNRPDP Director

Note: All attendees received the following documents prior to the meeting: meeting agenda, meeting notes from August 7, 2025, and NNRPDP FY25 Budget Amendment #1.

Agenda Item One: Member Roll Call –Annie Hicks

Annie Hicks conducted a roll call in place of Tasha Storla. All members responded affirmatively. Quorum was confirmed with more than the required number of attendees.

Agenda Item Two: Public Comment-

No public comments were received in person (Elko) or via email.

Agenda Item Three: Approval of Meeting Notes from August 7, 2025 [Action Item]

Meeting notes were shared with members via chat and email prior to the meeting.

- Motion to approve: Russ Klein
- Second: Dennis Holmes
- Vote: All voting members in attendance approved the motion unanimously (ayes), with no opposition or abstentions.

Agenda Item Four: NNRPDP FY25 Budget Amendment #1 [For Possible Action]

Presentation: Annie Hicks presented the FY25 Budget Amendment #1. Key points included:

- Salary and benefit updates due to new staffing arrangements.
- Adjustments for changes in PERS (Public Employees' Retirement System).
- Increased insurance costs from the fiscal agent.

Budget Shifts:

- Approximately \$45,000 was reallocated across categories to address changes.
- Annie confirmed that all costs were covered within the revised budget.

Discussion:

- Members expressed appreciation for the timely collaboration that allowed submission to the statewide governing board without delay.
- Chair noted he had hoped the amendment size would be under \$25,000, but acknowledged this larger adjustment as typical of budget revisions.

Motion:

- Motion to approve: Russ Klein
- Second: Dennis Holmes
- Vote: Unanimous approval (all ayes, no opposition, no abstentions).

Agenda Item Five: New Business [Non-Action]

No new business was introduced.

Agenda Item Six: Public Comment

No additional public comment was received in person or via email.

Agenda Item Seven: Adjournment [For Possible Action]

Chair Adam Young commended the efficiency of the meeting and thanked Tate Else for leadership.

- No formal adjournment motion was required as the agenda was fully completed.
- The meeting concluded with thanks exchanged among participants.

Adjournment: The meeting adjourned at approximately 4:14 pm.

Next Steps:

- Annie to submit FY25 Budget Amendment #1 to the statewide governing board.
- Annie to notify the board of any upcoming budget hearings.
- Chair Adam Young to call a meeting if a letter of support or further budget action is required.

Object Code	NNRPDP FY26 Budget	FY26 Original Budget	FY26 Amendment #1	Adjustments	Explanation	FY26 Amendment #2 (with IFC contingency funds: \$33,867.75)	Adjustments	Explanation	FY26 Amendment #2 (without IFC contingency funds)	Adjustments	Explanation
	Title of Position or Description of Item										
116	6 Regional Coordinator Salaries and 1 Director Salary (coordinators are on special assignment from Elko County with a 174 day contract)	\$689,903.10	\$664,449.72			\$664,449.72			\$664,449.72		
117	Program Office Manager/186 day contract	\$48,000.00	\$48,000.00			\$48,000.00			\$48,000.00		
123	Substitutes/ \$162.10 Daily Rate/\$19.53 Hourly	\$3,242.00	\$0.00			\$0.00			\$0.00		
137	Staff Misc. Payroll	\$0.00	\$0.00			\$0.00			\$0.00		
161	Stipends	\$14,000.00	\$14,000.00			\$18,023.75			\$15,023.75		
	Salaries: Subtotal	\$755,145.10	\$726,449.72	\$28,695.38		\$730,473.47	\$4,023.75	Hope Cadre Stipends	\$727,473.47	\$1,023.75	Hope Cadre Stipends
220	FICA - 6.2%	\$201.00	\$0.00			\$0.00			\$0.00		
2213.230	PERS - 33.5% Certified --> 36.75%	\$253,539.39	\$244,185.27			\$244,185.27			\$244,185.27		
2500.230	PERS - 17.5% Classified --> 19.25%	\$9,240.00	\$9,240.00			\$9,240.00			\$9,240.00		
2213.240	Medicare - 1.45%	\$10,699.59	\$10,330.52			\$10,330.52			\$10,330.52		
2500.240	Medicare - 1.45%										
2213.260	Unemployment Compensation - 0.2%	\$1,475.81	\$1,424.90			\$1,424.90			\$1,424.90		
2500.260	Unemployment Compensation - 0.2%										
2213.270	Worker's Compensation - 0.8%	\$5,903.22	\$5,699.60			\$5,699.60			\$5,699.60		
2250.270	Worker's Compensation - 0.8%										
2213.280	Group Insurance - \$11,436	\$82,848.00	\$91,488.00			\$91,488.00			\$91,488.00		
2250.280	Health Insurance										
	Benefits: Subtotal	\$363,907.02	\$362,368.29	\$1,538.73		\$362,368.29	\$0.00		\$362,368.29	\$0.00	
320	Educational Consultants	\$100,000.00	\$120,000.00		Move to OC 330	\$139,200.00		Hope Cadre Stipends	\$120,200.00		Hope Cadre Stipends
331	Professional Development Training and Development Services	\$4,000.00	\$5,000.00			\$5,000.00			\$5,000.00		
350	Tech Services (A/V Monitoring Subscription)	\$1,350.00	\$1,350.00			\$1,350.00			\$1,350.00		
	Purchased Professional & Technical Services: Subtotal	\$105,350.00	\$126,350.00	\$21,000.00		\$145,550.00	\$19,200.00		\$126,550.00	\$200.00	
443	Rentals	\$4,400.00	\$4,400.00			\$4,400.00			\$4,400.00		
	Purchased Prop. Services: Subtotal	\$4,400.00	\$4,400.00	\$0.00		\$4,400.00	\$0.00		\$4,400.00	\$0.00	
530	Communication Services (Hot Spots)	\$1,250.00	\$1,250.00			\$1,250.00			\$1,250.00		
581	Staff Travel	\$26,066.88	\$32,325.99			\$41,302.24		Travel Reimbursement for Hope Cadre Using GSA Rates	\$33,102.24		Travel Reimbursement for Hope Cadre Using GSA Rates
	Other Purchased Services: Subtotal	\$27,316.88	\$33,575.99	\$6,259.11		\$42,552.24	\$8,976.25		\$34,352.24	\$776.25	
610	General Supplies	\$1,500.00	\$1,500.00			\$1,500.00			\$1,500.00		
640	Books	\$2,500.00	\$3,500.00			\$3,500.00			\$3,500.00		
652	Information and Tech Items	\$25.00	\$0.00			\$0.00			\$0.00		
653	Web Based & Similar (Zoom, Website)	\$2,500.00	\$3,500.00			\$1,500.00		Reduction to cover other budget categories	\$1,500.00		Reduction to cover other budget categories
654	Supplies-IT Related	\$0.00	\$0.00			\$3,667.75			\$0.00		Reduction to cover other budget categories
730	Equipment Above \$5,000	\$0.00	\$0.00			\$0.00			\$0.00		
810	Dues & Fees (Memberships)	\$3,000.00	\$4,000.00			\$4,000.00			\$4,000.00		
	Supplies: Subtotal	\$9,525.00	\$12,500.00	\$2,975.00		\$14,167.75	\$1,667.75		\$10,500.00	-\$2,000.00	
	OPERATING BUDGET: TOTAL	\$1,265,644.00	\$1,265,644.00	\$60,468.22		\$1,299,511.75	\$33,867.75	IFC Contingency Funds Added to Original Allocation	\$1,265,644.00	Original Allocation	

Object Code	NNRPDP FY27 Proposed Budget: DRAFT	FY27 Draft
	Title of Position or Description of Item	
116	6 Regional Coordinator Salaries and 1 Director Salary (coordinators are on special assignment from Elko County with a 174 day contract)	\$671,449.72
117	Program Office Manager/186 day contract	\$50,000.00
123	Substitutes/ \$162.10 Daily Rate/\$19.53 Hourly	\$0.00
137	Staff Misc. Payroll	\$0.00
161	Stipends	\$12,822.00
	Salaries: Subtotal	\$734,271.72
220	FICA - 6.2%	\$0.00
2213.230	PERS - 33.5% Certified --> 36.75%	\$246,757.77
2500.230	PERS - 17.5% Classified --> 19.25%	\$9,625.00
2213.240	Medicare - 1.45%	\$10,461.02
2500.240	Medicare - 1.45%	
2213.260	Unemployment Compensation - 0.2%	\$1,442.90
2500.260	Unemployment Compensation - 0.2%	
2213.270	Worker's Compensation - 0.8%	\$5,771.60
2250.270	Worker's Compensation - 0.8%	
2213.280	Group Insurance - \$11,436	\$91,488.00
2250.280	Health Insurance	
	Benefits: Subtotal	\$365,546.29
330	Educational Consultants	\$111,000.00
331	Professional Development Training and Development Services	\$5,000.00
350	Tech Services (A/V Monitoring Subscription)	\$1,350.00
	Purchased Professional & Technical Services: Subtotal	\$117,350.00
443	Rentals	\$4,400.00
	Purchased Prop. Services: Subtotal	\$4,400.00
530	Communication Services (Hot Spots)	\$1,250.00
581	Staff Travel	\$32,325.99
	Other Purchased Services: Subtotal	\$33,575.99
610	General Supplies	\$1,500.00
640	Books	\$1,500.00
652	Information and Tech Items	\$0.00
653	Web Based & Similar (Zoom, Website, CANVAS)	\$3,500.00
654	Supplies-IT Related	\$0.00
730	Equipment Above \$5,000	\$0.00
810	Dues & Fees (Memberships)	\$4,000.00
	Supplies: Subtotal	\$10,500.00
	OPERATING BUDGET: TOTAL	\$1,265,644.00