



NNRPDP GOVERNANCE BOARD MEETING

September 9, 2025 | 4:00pm

Zoom: <https://us02web.zoom.us/j/84620665090?pwd=R1NGYk1vcFdvTGIFZ3E3cGRTdSt2dz09>

Meeting ID: 846 2066 5090

Passcode: Qw93qR

OR

NNRPDP Office | HTC #120 1290 Burns Road | Elko, Nevada

Agenda

1. Member Roll Call, Tasha Storla

2. Public Comment

No action may be taken upon a matter raised under the public comment period unless the matter itself has been specifically included on an agenda as an action item.

3. Approval of Meeting Notes from August 7, 2025 [For possible action]

4. Approval of NNRPDP Budget Amendment #1 [For possible action]

5. New Business [Non-action]

6. Public Comment

No action may be taken upon a matter raised under the public comment period unless the matter itself has been specifically included on an agenda as an action item.

7. Adjournment [Action item]

The Chair of the Board reserves the right to change the order of the agenda. The Board may combine two or more agenda items for consideration; and the Board may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. Members of the public who require special accommodations or assistance at the meeting or are interested in attending virtually are requested to notify Tasha Storla via email at [tstorla\(a\)ecsdnv.net](mailto:tstorla(a)ecsdnv.net) at the following locations – The NNRPDP Elko office, NNRPDP office, SNRPDP office, and Nevada Public Notice website, notice.nv.gov



GOVERNANCE BOARD MEETING NOTES

Meeting Date: August 7, 2025

Call to Order: The meeting was called to order by Chair Tate Else at 12:30 pm.

Voting members in attendance:

Clayton Anderson, Superintendent /Elko Co.
Katie Hammer, Teacher Representative/Elko Co.
Chair Tate Else, Superintendent/Eureka Co.
Jenny Ahlvers, GBC Faculty/NSHE
Colby Corbitt, Superintendent/Humboldt Co.
Russ Klein, Superintendent/ Lander Co.
Dennis Holmes, Superintendent/Pershing Co.
Adam Young, Superintendent/ White Pine Co

Other attendees:

Annie Hicks, NNRPDP Director
Tasha Storla, NNRPDP Office Manager
Ben Dickson, NNRPDP Director
Jerrad Barczynszyn, SNRPDP Director

All attendees received the following documents prior to the meeting: meeting agenda and the meeting minutes from February 24, 2025.

Agenda Item One: Member Roll Call –Tasha Storla

Tasha Storla did a member roll call. A voting quorum was present.

Agenda Item Two: Public Comment

No public comment was made.

Agenda Item Three: Approval of Meeting Notes from February 24, 2025 [Action Item]

Motion to approve by Russ Klein, seconded by CJ Anderson. Motion passed unanimously.

Agenda Item Four: Legislative Update [Non-Action]

Director Annie Hicks reported that the legislative session concluded with flat funding for NNRPDP.

- Next steps: Negotiations underway by the fiscal agent (Elko County School District) must be concluded before submitting a formal request to the Interim Finance Committee (IFC) for additional funds to cover PERS increases, rising insurance costs, and salary adjustments.
- Goal: Secure a place on the October 18 IFC agenda.
- Annie will testify at the IFC meeting and keep the board informed of budget developments.

Agenda Item Five: Approval for Director to Adjust FY26 Budget [Action Item]

Board approved authorizing the Director to adjust the FY26 budget and related requisitions up to \$25,000 without additional Governing Board approval prior to submission to the Statewide Coordinating Council and Nevada Department of Education. Motion passed unanimously.

Agenda Item Six: New Business [Non-Action]

A. Travel and Cost-Sharing Initiatives

Russ Klein proposed exploring cost-sharing opportunities among districts to help offset NNRPDP expenses due to six consecutive years of flat funding. Examples included:

- Covering hotel stays or meals for visiting staff.
- Providing use of district vehicles before resorting to mileage reimbursement.
- Absorbing mileage or fuel costs where possible.

Annie Hicks noted:

- Statute prohibits direct funding, but reimbursements for travel or shared resources (e.g., supplies, meals) are allowable.
- Travel reimbursement is the easiest method for districts to support NNRPDP without legal issues.
- Some districts have already provided assistance such as professional development invitations (e.g., White Pine PD sessions) to reduce training costs.

The board agreed to continue discussing and identifying ways to reduce travel and operational expenses through collaborative support.

B. Recognition

CJ Anderson recognized Governance Board member Katie Hammer as the District STEM Teacher of the Year. The board congratulated her for her accomplishments.

Agenda Item Seven: Professional Development Updates

Adam Young invited board members and NNRPDP staff to attend upcoming White Pine professional development sessions to encourage collaboration and resource sharing. Annie expressed appreciation for the creative support and advocacy from board members and highlighted positive meetings with Interim Superintendent Steve Canavero.

Agenda Item Eight: Public Comment

No public comment was offered.

Agenda Item Nine: Adjournment [Action Item]

Meeting adjourned at 4:14 p.m. Annie noted that the board may reconvene mid-year to review budget changes, including anticipated insurance cost increases.

Next Steps:

- Annie to update the board on Elko County School District negotiations.
- Annie to testify at the October 18 Interim Finance Committee meeting.
- District superintendents to explore ways to offset RPDP costs.
- Annie to report on insurance cost changes as they occur.

Nevada Department of Education - State or Federal Budget Expenditure Summary

Subrecipient:	Elko County School District - NNRDPD	Project Number:	
UEI (DUNS):		Project Title:	NNRPDP
Vendor Number:	T40232000	FISCAL YEAR	2026
Federal/State Project Title:		NDE Use Only	
		Budget Code:	
		Category	
		GL:	
		CAN Number:	
		Job Number:	

OBJECT	DESCRIPTION	INSTRUCTION	SUPPORT	TOTAL
100	Salaries	\$ -	\$ 726,449.73	\$ 726,449.73
200	Benefits	\$ -	\$ 362,368.31	\$ 362,368.31
300	Purchased Professional Services	\$ -	\$ 126,350.03	\$ 126,350.03
400	Purchased Property Services	\$ -	\$ 4,400.00	\$ 4,400.00
500	510 Student Travel Services	\$ -	\$ -	
	581 Travel	\$ -	\$ 32,325.92	
	530 Communication	\$ -	\$ 1,250.00	
	Total 500	\$ -	\$ 33,575.92	\$ 33,575.92
600	610 General Supplies	\$ -	\$ 1,500.00	
	612 Non Information Tech Items of Value *	\$ -	\$ -	
	640 Books and Periodicals	\$ -	\$ 3,500.00	
	641 Textbooks	\$ -	\$ -	
	650 Supplies; Info Tech	\$ -	\$ -	
	651 Software	\$ -	\$ -	
	652 Information Tech Items of Value *	\$ -	\$ -	
	653 Web-based and Similar Programs	\$ -	\$ 3,500.00	
	Total 600	\$ -	\$ 8,500.00	\$ 8,500.00
800	810 Dues and Fees	\$ -	\$ 4,000.01	
	890 Other Miscellaneous	\$ -	\$ -	
	800 Other	\$ -	\$ -	
	Total 800	\$ -	\$ 4,000.01	\$ 4,000.01
Subtotal 100 - 600 & 800		\$ -	\$ 1,265,644.00	\$ 1,265,644.00
Indirect Cost	Approved Rate: %	\$ -	\$ -	\$ -
700	730 Equipment: over \$5,000 each	\$ -		
	700 Other	\$ -	\$ -	
	Total 700	\$ -	\$ -	\$ -
900 Other	900 Other	\$ -	\$ -	
	Total 900	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 1,265,644.00	\$ 1,265,644.00

Signature: Annie Hicks Date: 8/28/2025

Signature of Authorized Sub-grantee Representative

Name/Title: Annie Hicks / Director, NNRDPD

Print Name and Title of Authorized Sub-grantee Representative

* All Items of Value must be itemized on the Budget Detail.

** Indirect Cost Rates must be approved by the NV Department of Education (NDE) **before** the sub-grantee may budget for and charge those costs to the grant. **Indirect cost is allowed for Federal Grant Awards only.**

*** Expenditures **cannot** exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code.

DEPARTMENT OF EDUCATION USE ONLY	
Program Staff Initial	Date Approved
Grant Unit Staff Initial	Date Approved

